Infosys®
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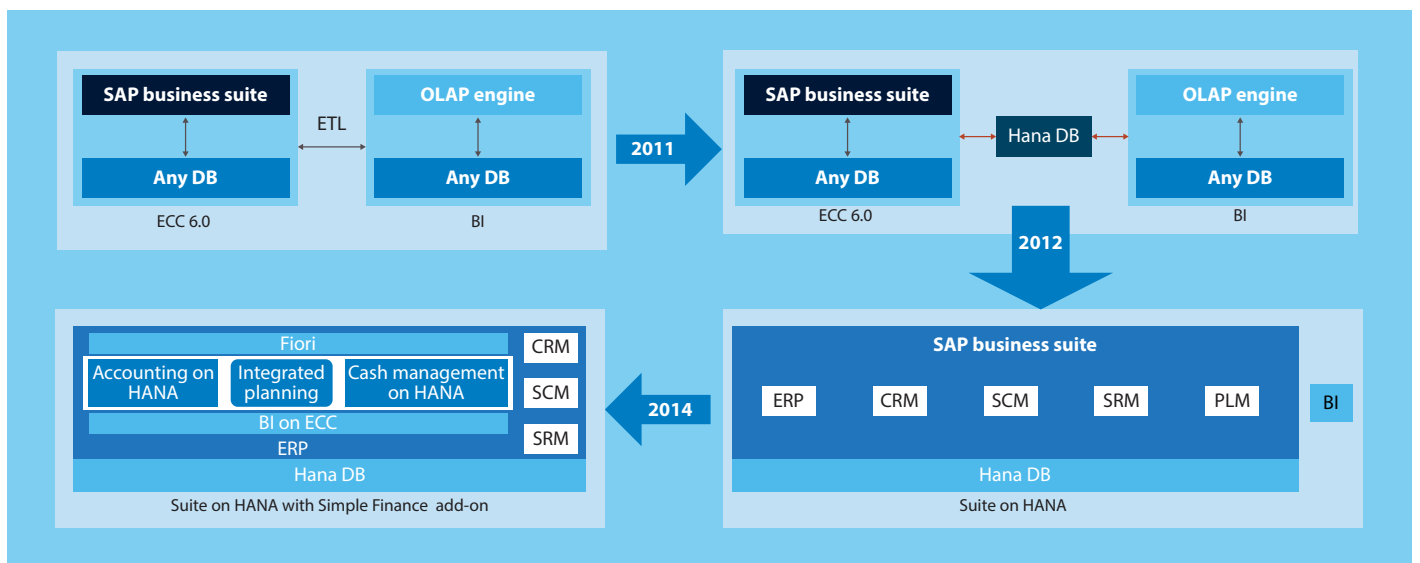
SAP SIMPLE FINANCE ON HANA

Challenge

Business distrust in today's reporting landscape is preventing business insights. There are complex closing processes driven by system limitations and architecture that also lack flexibility for multidimensional reporting. Data redundancies are also driving the reconciliation effort. Infosys has gained early experience in cooperation with SAP over the last months and has built up our expertise for Simple Finance on HANA.

Problems businesses are facing today

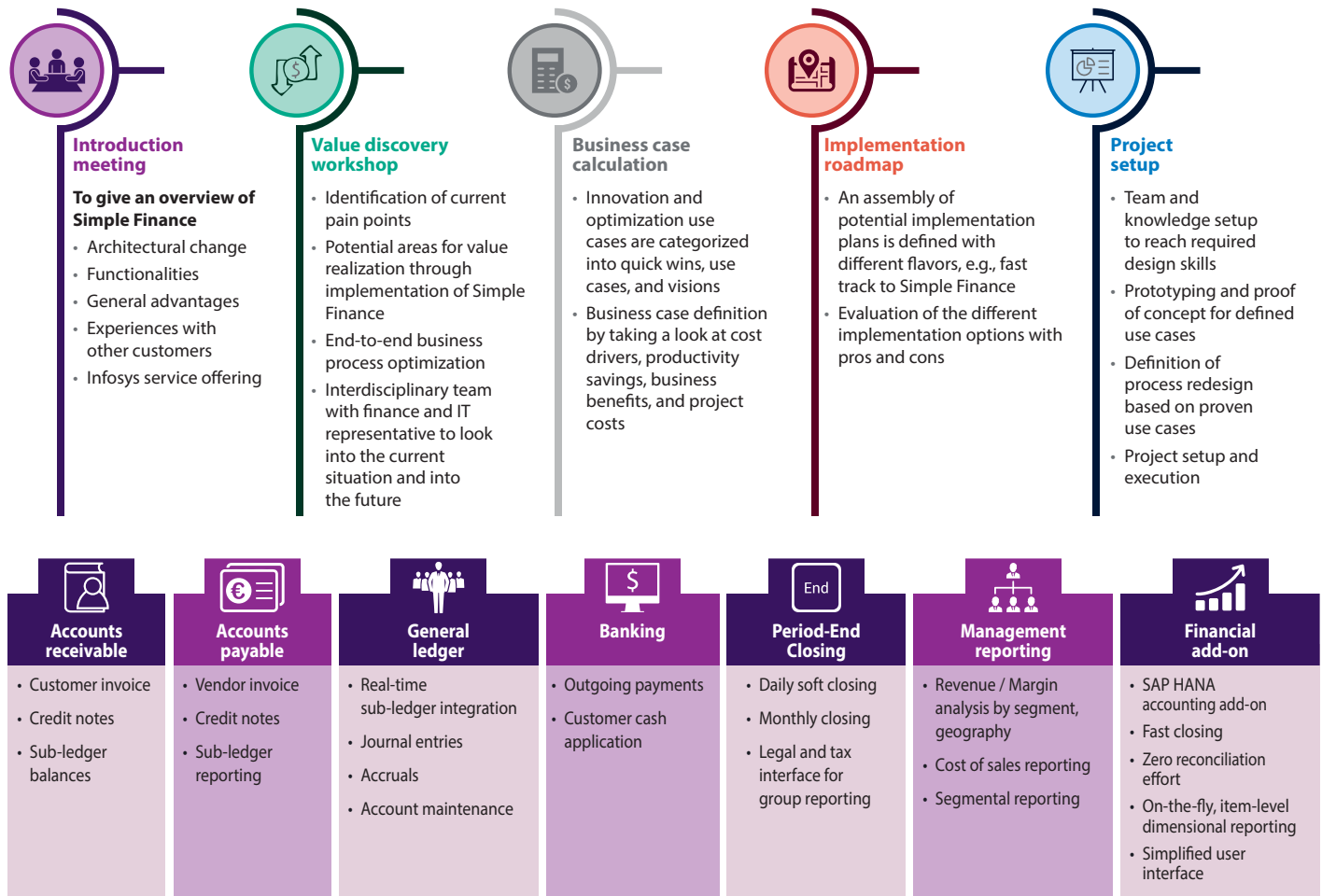| CFO	Controller	CIO / IT	Finance Manager	Accountant
I have to **wait for days** to find out performance of the new product I need reliable and real-time data **anywhere to take decisions**	I want to **slice and dice data** in Excel with **real-time** updates Entering my **planning** in ERP is a nightmare	I cannot touch the core ERP systems, but I need HANA functionality It takes months to develop new finance applications	Why do I have **differences in revenues** between two reports? **I cannot drill down** to document level	I have to **click** too many buttons It takes **too much time** to process a journal

Solution

What Infosys has in store for you

- 30% reduction in overall implementation timelines with our preconfigured solution

- Personalized analytics, with granular drill-down capabilities from financial KPIs, improves decision-making to CXO level executives and other finance users

- Full suite of Simple Finance that unlocks full potential of SAP HANA

- Flexible deployment model with our fully managed private cloud-hosted landscape on HANA

- Simple, role-based, coherent, and delightful apps make it easier to analyze and evaluate strategic or operational KPIs in real time

- Account-based COPA designer tool for rapid migration to account-based COPA removing bottlenecks from closing processes resulting in accelerated close

Infosys provides a five-step approach to assess your finance landscape and provide recommendations on how you can iron out complexities to ease up your functional landscape

Introduction meeting

To give an overview of Simple Finance
- Architectural change
- Functionalities
- General advantages
- Experiences with other customers
- Infosys service offering

Value discovery workshop

- Identification of current pain points
- Potential areas for value realization through implementation of Simple Finance
- End-to-end business process optimization
- Interdisciplinary team with finance and IT representative to look into the current situation and into the future

Business case calculation

- Innovation and optimization use cases are categorized into quick wins, use cases, and visions
- Business case definition by taking a look at cost drivers, productivity savings, business benefits, and project costs

Implementation roadmap

- An assembly of potential implementation plans is defined with different flavors, e.g., fast track to Simple Finance
- Evaluation of the different implementation options with pros and cons

Project setup

- Team and knowledge setup to reach required design skills
- Prototyping and proof of concept for defined use cases
- Definition of process redesign based on proven use cases
- Project setup and execution

Accounts receivable
- Customer invoice
- Credit notes
- Sub-ledger balances

Accounts payable
- Vendor invoice
- Credit notes
- Sub-ledger reporting

General ledger
- Real-time sub-ledger integration
- Journal entries
- Accruals
- Account maintenance

Banking
- Outgoing payments
- Customer cash application

Period-End Closing
- Daily soft closing
- Monthly closing
- Legal and tax interface for group reporting

Management reporting
- Revenue / Margin analysis by segment, geography
- Cost of sales reporting
- Segmental reporting

Financial add-on
- SAP HANA accounting add-on
- Fast closing
- Zero reconciliation effort
- On-the-fly, item-level dimensional reporting
- Simplified user interface

Functional solution for you

This can create a foundation for a fully integrated ERP backbone with logistics and accounting for export parts and also simplify screens, reporting, and executive dashboards based on the latest HANA SAP solution.

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For more information, contact askus@infosys.com